

12 April 1982

MEMORANDUM FOR: Chief, Building Planning Staff,  
Office of Logistics

ATTENTION:

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FROM: Executive Officer,  
Office of Medical Services

SUBJECT: Budget Submissions FY 1984 Out-year Projections

1. The DDA Budget Officer has instructed the Office of Medical Services to forward its out-year (FY 86-87) projection for position and space in the new building to your office. It is anticipated that funds would be needed in FY 86 or FY 87, depending on your completion schedule for the building.

2. The two requirements are listed below:

a. Relocation of  people from outside buildings to Headquarters complex. Estimated cost is

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b. Establishment of exercise physical fitness facility in the new building. This would require two positions -- a nurse and a physical fitness instructor. The funds needed for salaries and equipment is estimated to be

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3. If you have any questions, please contact me on

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